CHIEF EXECUTIVE OFFICER'S REPORT

It is my pleasure to present to members, the Annual Report for the 2025/2026 financial year.

We have had a busy year, with many major projects being completed or in progress during the financial year across the group including but not limited to new facilities on Morry Breen Field including new visitor dressing rooms, referees' room, spectator bathrooms, and expansion to the home dressing rooms allowing private spaces for both the male and female players. Wallarah Bay Recreation Club has a beautiful new entry, foyer and reception, along with an undercover drop off area, new lift to the function rooms and expanded back of house facilities to assist with the years of growth the venue has experienced. Canton Beach Sports Club now has a fully functional function space, with direct access to toilets and its own bar to cater for the many sporting groups that call Canton Beach home. The showroom at Wyong Rugby League Club had a major renovation during the year, it is now a first-class showroom with state-of-the-art audio visual, lighting and décor, a multi-use space that is heavily utilised by the community.

This current off-season will see a new irrigation system installed across all 3 of the Rugby League Fields at Wyong Rugby League Club, along with upgraded lighting for our mod field and lighting for the first time installed on the training field behind the gym and home dressing rooms to allow more training space for our Wyong Roos throughout the dark winter months.

Capital expenditure for the financial year including works in progress that hadn't been capitalised as of June 30 amounted to $14,000,000. This shows the commitment our club has to reinvestment in our licensed clubs, sporting facilities, sporting fields and more.

We purchased 2 assets from Central Coast Council during the financial year, the Community Centre that sits at the south/western end of the Wyong Rugby League Club rugby league fields on Wallarah Road, along with the foreshore at Wallarah Bay Recreation Club.

Over the past 3 years, including the works in progress capital expenditure has amounted to circa $29,000,000.

The Wyong Leagues Group achieved an EBITDA, of $8,278,854 for the financial year. The deficit after expenses including charging $8.7m to depreciation was ($1,272,417). Our Balance Sheet is strong with assets over $190 million and net assets at over $172 million as of June 30, 2026.

It was a challenging year for not only our industry, but the broader community with cost-of-living pressures on households, continual increases in company operating costs including but not limited to wages, utilities, compliance obligations, supplier cost of goods and more.

With such increases in operating costs and cost of living pressures reducing the consumers disposable income, the company's surplus has declined in recent years. Despite these challenges, your Board and Management have continued to support all our sporting bodies, the community groups, and the sporting groups we support in the communities we operate licensed clubs and

more. As we know its times like the present that our support is needed more than ever. We will find that balance to ensure the company continues to thrive whilst our support stays as strong as possible into the future. The Wyong Leagues Group is a unique model for our industry with so many direct costs to sport and the community, as most of our licensed clubs have direct sporting and grounds costs.

Over $5.2 million was spent operating our many sporting bodies including the upkeep of our rugby league fields, soccer fields, golf courses and many bowling greens across our 12 licensed clubs. That is a huge commitment to our members.

Our direct community engagement contribution for the year amounted to $2,818,117, this includes sponsorship of sporting groups, community organisations, Wyong Roos Foundation beneficiaries and Club GRANTS, an increase of $283,101 on the previous financial year. This direct support to the communities we operate licensed clubs in helped thousands of people in so many ways.

The Wyong Leagues Group supported thousands of sporting participants during the 2025/26 financial year and continues to do so across a multitude of different sports; your Board and Management team are extremely proud of the support your group gives.

What a year for our Wyong Roos fielding teams in all 5 senior grades on Grand Final Day, winning 3 of the 5 grades on the day. 1st Grade, Reserve Grade and Open Age were winners, a feat the club hasn't achieved since 1947. Our ladies tackle and under 19s teams were unlucky on the day but should hold their heads high after an excellent season. Congratulations to our rugby league committee, players, coaches and support staff, an incredible achievement.

To all our rugby league, soccer, lawn bowls, basketball and golfers across the group I wish you all the very best in your chosen sports now and into the future, we're so proud to have so many supportive sporting groups apart of this amazing group.

Please refer to our sporting group reports for details on their individual community and sporting activities, results and successes during the year, these reports will be available on our website.

The Morry Breen Field project including the new dressing rooms etc was completed just in time to host the 2026 RLCC Senior Grand Finals, the Wyong Leagues Group continues as the Major Community Sponsor of Rugby League Central Coast in 2027.

I thank the Board of Directors, led by Chairman Anthony Newell, my experienced and driven Management Team and our amazing staff that are and always will be our greatest asset.

To our members, we thank you for your support, patronage and engagement with your club group, The Wyong Leagues Group.

Ben Coghlan - Chief Executive Officer